



LGSETA
CREATING GREATER IMPACT

WORKPI
Submitted to

Reference Number
Name of Municipality/Entity
Skills Development Levy Number
Period
Reporting Period
Planning Period

ADMINISTRATIVE DETAILS

Organisational Details

Name of the Municipality or Entity	Harry Gwala District
Skills Development Levy (SDL)NO.	L740740206
Demarcation Code	DC43
Municipal Type	District
Sic Code	91203
Telephone	0398345522
Fax	0398341750
Postal Address	Private Bag X 501 IXOPO 3276 Kwazulu-Natal

Details of the SDF Who completed the WSP and ATR Report

Title	Mr
First Name	Nhlanhla
Last Name	Makhanya
ID NO.	7111275392080
TEL NO.	0398345522
FAX NO.	0398341750
CELL NO.	0825099395
EMAIL	makhyan@harrygwaladm.gov.za
Job Title	Skills Development Facilitator
Title of Highest Qualification	Diploma: Higher Education
NQF Level	
OD-ETDP Qualification level	None
Number of LGSETA Provincial SDF Forums Attended	2

Details of the CFO

Title	Mr
First Name	Mthethunzima
Last Name	Mkatu
TEL NO.	039 834 8701
FAX NO.	039 834 1701
CELL NO.	082 451 4227
EMAIL	mkatum@harrygwaladm.gov.za

Details of the Municipal Manager

Title	Mrs
First Name	Nomnandi
Last Name	Dlamini
FAX NO.	0398341750
EMAIL	dweban@harrygwaladm.gov.za

Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group

OFO Code	Occupation	Females				Males				Total	Persons With Disability (PWD)					Age Groups			Non-SA	
		A	C	I	W	A	C	I	W		A	C	I	W	Total	< 35	35 - 55	> 55		Total
Legislators																				
111101	Executive Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111102	Speaker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111103	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
111104	Member of Mayoral Committee	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	4	0	4	0
111105	Ward Committee/PR Councillor	9	0	0	0	9	0	0	0	18	0	0	0	0	0	0	8	10	18	0
111301	Traditional Leader (Paid by the Municipality)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111302	Traditional Leader (Paid by The Provincial Dept)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total		11	0	0	0	14	0	0	0	25	0	0	0	0	0	0	14	11	25	0
Managers																				
111201	Municipal Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111203	Chief Operating Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
121101	Chief Financial Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
121103	Credit Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
121104	Internal Audit Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
121201	Personnel / Human Resources Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
121301	Policy and Planning Manager	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
122201	Public Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
132301	Construction Project Manager	2	0	0	0	6	0	0	0	8	0	0	0	0	0	0	8	0	8	0
132401	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
134401	Social Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
134402	Community Development Manager	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	2	0	3	0
134904	Officer Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
134999	Disaster Management Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
143905	Call or Contact Centre Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0

		Sub-Total	12	0	0	0	16	0	0	0	28	0	0	0	0	0	7	20	1	28	0
Professionals																					
214201	Civil Engineer	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0	
216401	Urban and Regional Planner	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0	
216402	Transport Analyst	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
222104	Registered Nurse (Community Health)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
224901	Local Economic Development Officer/Coordinator	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	2	0	3	0	
224902	Liaison Officer	4	0	0	0	1	0	0	0	5	0	0	0	0	0	0	5	0	5	0	
226301	Environmental Health Officer	1	0	0	0	1	1	0	0	3	0	0	0	0	0	2	1	0	3	0	
226302	Safety, Health, Environment and Quality (SHE&Q)	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0	
241101	Accountant (General)	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
241102	Management Accountant	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0	
241107	Financial Accountant	3	1	0	1	2	0	0	0	7	0	0	0	0	0	4	3	0	7	0	
242211	Internal Auditor	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0	
242302	Skills Development Facilitator/Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
242303	Human Resource Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	
242307	Recreation Officer	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0	
252902	ICT Support Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	
262202	Records Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	
399999	Disaster Management Coordinator/Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0	
Sub-Total		20	2	0	1	16	1	0	0	40	0	0	0	0	0	18	22	0	40	0	
Technicians And Trade Workers																					
311201	Civil Engineering Technician	5	0	0	0	13	2	0	0	20	0	0	0	0	0	14	6	0	20	0	
311801	Draughtsperson	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0	
313201	Water Plant Operator	2	0	0	0	3	0	0	0	5	0	0	0	0	0	1	4	0	5	0	
313202	Waste Materials Plant Operator	1	0	0	0	3	1	0	0	5	0	0	0	0	0	0	4	1	5	0	
351301	Computer Network Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0	
642601	Plumber (General)	0	0	0	0	14	1	0	0	15	0	0	0	0	0	1	11	3	15	0	
Sub-Total		8	0	0	0	35	5	0	0	48	0	0	0	0	0	19	25	4	48	0	
Community and Personal Service Workers																					
341201	Community Development Worker	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	
Sub-Total		1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	
Clerical and Administrative Workers																					
331301	Finance Clerk/Administrator	5	2	0	0	4	0	0	0	11	0	0	0	0	0	5	6	0	11	0	
411101	Administrative Assistant	13	0	1	0	4	0	0	0	18	0	0	0	0	0	12	6	0	18	0	
412101	Secretary (General)	8	0	0	0	1	0	0	0	9	0	0	0	0	0	8	1	0	9	0	
413201	Data Capturer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	
422206	Call or Contact Centre Agent	2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0	

422301	Switchboard Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
422601	Receptionist (General)	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1	0
441601	Human Resource Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
Sub-Total		32	2	1	0	11	0	0	0	46	1	0	0	0	1	29	17	0	46	0
Sales and Service Workers																				
523102	Cashier	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
Sub-Total		1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
Machinery Operators And Drivers																				
732101	Driver	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	1	1	2	0
732201	Chauffeur	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
733201	Truck Driver (General)	0	0	0	0	8	1	0	0	9	0	0	0	0	0	1	5	3	9	0
Sub-Total		0	0	0	0	11	1	0	0	12	0	0	0	0	0	1	7	4	12	0
Elementary Occupations																				
811201	General Worker	35	0	0	0	58	1	0	0	94	0	0	0	0	0	33	50	11	94	0
811204	Caretaker/cleaner	7	0	0	0	0	0	0	0	7	0	0	0	0	0	1	5	1	7	0
821401	Garden Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
831302	Drainage, Sewerage and Storm Water Worker	4	0	0	0	13	0	0	0	17	0	0	0	0	0	6	8	3	17	0
862301	Meter Reader	8	0	0	0	7	1	0	0	16	0	0	0	0	0	5	11	0	16	0
Sub-Total		54	0	0	0	79	2	0	0	135	0	0	0	0	0	45	75	15	135	0

INTERNS FUNDED BY OTHERS SUMMARY

NUMBER OF INTERNS FUNDED BY OTHERS GIVEN STRUCTURED WORK EXPERIENCE BY OCCUPATIONAL CATEGORY, POPULATION GROUP, DISABILITY STATUS, AND AGE GROUP

Occupations		Females				Males					Persons With Disability (PWD)					Age Groups				Non-SA
OFO Code	Occupation	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Technicians And Trade Workers																				
311201	Civil Engineering Technician	1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3	0
313201	Water Plant Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
325701	Environmental and Occupational Health Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
351301	Computer Network Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
642601	Plumber (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		3	0	0	0	4	0	0	0	7	0	0	0	0	0	7	0	0	7	0
Clerical and Administrative Workers																				
412101	Secretary (General)	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
431101	Accounting Clerk	3	0	0	0	2	0	0	0	5	0	0	0	0	0	5	0	0	5	0
441602	Skills Development Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		5	0	0	0	3	0	0	0	8	0	0	0	0	0	8	0	0	8	0

LGSETA FUNDED INTERNS SUMMARY

NUMBER OF INTERNS FUNDED BY OTHERS GIVEN STRUCTURED WORK EXPERIENCE BY OCCUPATIONAL CATEGORY, POPULATION GROUP, DISABILITY STATUS, AND AGE GROUP

Occupations		Females				Males					Persons With Disability (PWD)					Age Groups				Non-Sa
OFO Code	Occupation	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	

QUALIFICATION PROFILE

Occupations		Summary	Below	NQF 1	NQF 1	NQF 2	NQF 3	NQF 4	NQF 5	NQF 6	NQF 7	NQF 8	NQF 9	NQF 10	Total
OFO Code	Occupation		F	M	F	M	F	M	F	M	F	M	F	M	Employees
Legislators															
111101	Executive Mayor	1	0	0	0	0	0	0	0	0	0	0	0	0	1
111102	Speaker	1	0	0	0	0	0	0	0	0	0	0	0	0	0
111103	Chief Whip	1	0	0	0	0	0	0	0	0	0	0	0	0	0
111104	Member of Mayoral Committee	4	0	0	0	0	0	0	0	0	1	1	1	1	0
111105	Ward Committee/PR Councillor	18	0	0	0	0	0	0	1	2	1	4	2	3	4
111301	Traditional Leader (Paid by the Municipality)	0													
111302	Traditional Leader (Paid by The Provincial Dept)	0													
Sub-Total		25	0	0	0	0	0	0	1	2	1	5	5	4	5
Managers															
111201	Municipal Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	0
111203	Chief Operating Officer	1	0	0	0	0	0	0	0	0	0	0	0	0	1
121101	Chief Financial Officer	1	0	0	0	0	0	0	0	0	0	0	0	0	1
121103	Credit Manager	2	0	0	0	0	0	0	0	0	0	0	0	1	1
121104	Internal Audit Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
121201	Personnel / Human Resources Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
121301	Policy and Planning Manager	3	0	0	0	0	0	0	0	0	0	0	0	1	1
121902	Corporate Services Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
122201	Public Relations Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
132301	Construction Project Manager	8	0	0	0	0	0	0	0	0	0	0	0	1	2
132401	Supply Chain Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
134401	Social Services Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
134402	Community Development Manager	3	0	0	0	0	0	0	0	0	0	0	0	1	2
134904	Officer Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
134999	Disaster Management Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
143905	Call or Contact Centre Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Sub-Total		28	0	0	0	0	0	0	0	0	0	0	0	0	1
Professionals															

214201	Civil Engineer	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
216401	Urban and Regional Planner	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	2	
216402	Transport Analyst	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
222104	Registered Nurse (Community Health)	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
224901	Local Economic Development Officer/Coordinator	3	0	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	3	
224902	Liaison Officer	5	0	0	0	0	0	0	0	0	0	0	1	0	3	0	0	1	0	0	0	0	0	0	0	0	0	5	
226301	Environmental Health Officer	3	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	3	
226302	Safety, Health, Environment and Quality (SHE&Q)	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	
241101	Accountant (General)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
241102	Management Accountant	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	2	
241107	Financial Accountant	7	0	0	0	0	0	0	0	0	0	0	0	0	3	1	2	1	0	0	0	0	0	0	0	0	0	7	
242211	Internal Auditor	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	
242302	Skills Development Facilitator/Practitioner	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
242303	Human Resource Officer	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	
242307	Recreation Officer	3	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	3	
252902	ICT Support Services Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
262202	Records Manager	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	
399999	Disaster Management Coordinator/Officer	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
Sub-Total		40	0	0	0	0	0	0	0	0	0	0	0	1	1	15	6	5	10	2	0	0	0	0	0	0	40		
Technicians And Trade Workers																													
311201	Civil Engineering Technician	20	0	0	0	0	0	0	0	0	0	0	0	0	3	11	2	4	0	0	0	0	0	0	0	0	0	20	
311801	Draughtsperson	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
313201	Water Plant Operator	5	0	0	0	0	0	0	0	0	1	3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	5	
313202	Waste Materials Plant Operator	5	0	0	0	0	0	0	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
351301	Computer Network Technician	2	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	2	
642601	Plumber (General)	15	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	
Sub-Total		48	0	0	0	0	0	0	1	4	1	19	0	0	4	12	2	5	0	0	0	0	0	0	0	0	48		
Community and Personal Service Workers																													
341201	Community Development Worker	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	
Sub-Total		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1		
Clerical and Administrative Workers																													
331301	Finance Clerk/Administrator	11	0	0	0	0	0	0	0	0	0	0	0	0	7	4	0	0	0	0	0	0	0	0	0	0	0	11	
411101	Administrative Assistant	18	0	0	0	0	0	0	0	0	0	0	0	0	12	4	2	0	0	0	0	0	0	0	0	0	0	18	
412101	Secretary (General)	9	0	0	0	0	0	0	0	0	0	5	1	2	0	0	0	1	0	0	0	0	0	0	0	0	0	9	
413201	Data Capturer	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
422206	Call or Contact Centre Agent	3	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
422301	Switchboard Operator	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	

422601	Receptionist (General)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1			
441601	Human Resource Clerk	2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
Sub-Total		46	0	0	0	0	0	0	0	0	0	0	4	2	5	1	22	8	3	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
Sales and Service Workers																																																	
523102	Cashier	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1							
Sub-Total		1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1				
Machinery Operators And Drivers																																																	
732101	Driver	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2					
732201	Chauffeur	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1				
733201	Truck Driver (General)	9	0	0	0	0	0	2	0	2	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9				
Sub-Total		12	0	0	0	0	0	2	0	3	0	6	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12				
Elementary Occupations																																																	
811201	General Worker	94	0	0	3	3	4	2	10	31	18	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94					
811204	Caretaker/cleaner	7	0	0	0	0	1	0	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7				
821401	Garden Worker	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1				
831302	Drainage, Sewerage and Storm Water Worker	17	0	0	0	0	0	2	0	5	3	4	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17			
862301	Meter Reader	16	0	0	0	0	0	0	2	2	4	6	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16			
Sub-Total		135	0	0	3	3	5	5	14	38	29	33	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135			

EMPLOYEE MOVEMENT BETWEEN

NUMBER OF NEW EMPLOYEE RECRUITS BY OCCUPATIONAL CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE

Occupations		New Recruits Females				New Recruits Males				Total	Age Groups			Total	Pwd		Non-SA	New Recruits		Age Group		
OFO Code	Occupation	A	C	I	W	A	C	I	W		35 and Below	35-55	>55		F	M		Never Worked	Grads	35 and Below	35 - 55	55
Managers																						
111203	Chief Operating Officer	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	
121103	Credit Manager	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	
121104	Internal Audit Manager	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
122201	Public Relations Manager	0	0	0	0	1	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	
134402	Community Development Manager	1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
Sub-Total		3	0	0	0	2	0	0	0	5	2	3	0	5	0	0	0	0	0	0	0	
Professionals																						
214201	Civil Engineer	0	0	0	0	2	0	0	0	2	2	0	0	2	0	0	0	0	0	0	0	
222104	Registered Nurse (Community Health)	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	
241101	Accountant (General)	2	0	0	1	0	0	0	0	3	2	1	0	3	0	0	0	0	0	0	0	
242211	Internal Auditor	0	0	0	0	2	0	0	0	2	2	0	0	2	0	0	0	0	0	0	0	
Sub-Total		3	0	0	1	4	0	0	0	8	6	2	0	8	0	0	0	0	0	0	0	
Technicians And Trade Workers																						
311203	Town Planning Technician	0	0	0	0	2	0	0	0	2	1	1	0	2	0	0	0	0	0	0	0	
Sub-Total		0	0	0	0	2	0	0	0	2	1	1	0	2	0	0	0	0	0	0	0	
Community and Personal Service Workers																						
341201	Community Development Worker	1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
Sub-Total		1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
Clerical and Administrative Workers																						
411101	Administrative Assistant	1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
Sub-Total		1	0	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	0	0	0	
Elementary Occupations																						
811201	General Worker	2	0	0	0	6	0	0	0	8	6	2	0	8	0	0	0	8	0	6	2	
Sub-Total		2	0	0	0	6	0	0	0	8	6	2	0	8	0	0	0	8	0	6	2	

EMPLOYEE TURNOVER

Occupations		Females			Males			Age Group				Reasons for leaving						
		A	C	W	A	C	W	Total	< 35	35 - 55	> 55	Total	Resigned	Retired	Retrenched	Medical Reasons	Dismissed	Dea
OFO Code	Occupation																	
Managers																		
121104	Internal Audit Manager	1	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0	0
132301	Construction Project Manager	0	0	0	0	1	0	0	0	1	0	0	1	1	0	0	0	0
134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	1	1	0	0	0	0
Sub-Total		1	0	0	0	2	0	0	0	3	0	3	0	3	0	0	0	0
Professionals																		
226301	Environmental Health Officer	0	0	0	0	1	0	0	0	1	1	0	0	1	1	0	0	0
241101	Accountant (General)	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	1
242208	Organisational Risk Manager	0	0	0	0	1	0	0	0	1	0	1	0	1	0	0	0	0
242211	Internal Auditor	1	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0
Sub-Total		1	1	0	0	2	0	0	0	4	1	3	0	4	3	0	0	1
Technicians And Trade Workers																		
311201	Civil Engineering Technician	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0
312301	Building Construction Supervisor	0	0	0	0	1	0	0	0	1	0	1	0	1	0	0	0	0
313201	Water Plant Operator	0	0	0	0	1	0	0	0	1	1	0	0	1	1	0	0	0
351302	Geographic Information Systems Specialist/Technician	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0
642601	Plumber (General)	0	0	0	0	1	0	0	0	1	0	1	0	1	0	0	0	1
642605	Plumbing Inspector	0	0	0	0	1	0	0	0	1	0	1	0	1	1	0	0	0
Sub-Total		0	0	0	0	5	1	0	0	6	3	3	0	6	2	0	0	3
Clerical and Administrative Workers																		
331301	Finance Clerk/Administrator	1	0	0	0	0	0	0	0	1	0	1	0	1	1	0	0	0
412101	Secretary (General)	1	0	0	0	1	0	0	0	2	2	0	0	2	0	0	0	0
431101	Accounting Clerk	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	0	0
Sub-Total		2	0	0	0	2	0	0	0	4	3	1	0	4	1	0	0	0
Machinery Operators And Drivers																		
733201	Truck Driver (General)	0	0	0	0	2	0	0	0	2	1	1	0	2	0	0	0	0
Sub-Total		0	0	0	0	2	0	0	0	2	1	1	0	2	0	0	0	0
Elementary Occupations																		
811201	General Worker	0	0	0	0	7	0	0	0	7	4	3	0	7	1	0	0	2
811204	Caretaker/cleaner	5	0	0	0	0	0	0	0	5	4	1	0	5	0	0	0	0
831302	Drainage, Sewerage and Storm Water Worker	0	0	0	0	2	0	0	0	2	0	1	1	2	0	1	0	1

Sub-Total	5	0	0	0	9	0	0	0	14	8	5	1	14	1	1	0	0	1	3
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SCARCE SKILLS PROFILE

Ofo Code	Occupation	Number of Vacancies	Projected number of needed staff	Reason for scarcity	What type of learning intervention is the organisation planning to implement to address this scarcity.	If you are planning on importing this skill from outside South Africa, please state the number.
Managers						
121103	Credit Manager	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
121904	Contract Manager	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
121905	Project Manager	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
132301	Construction Project Manager	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
Sub-Total		4	4			0
Professionals						
241102	Management Accountant	2	2	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
241107	Financial Accountant	3	3	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
242208	Organisational Risk Manager	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
242211	Internal Auditor	2	2	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
Sub-Total		8	8			0
Technicians And Trade Workers						
311201	Civil Engineering Technician	2	2	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
311301	Electrical Engineering Technician	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
313201	Water Plant Operator	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
313202	Waste Materials Plant Operator	2	2	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
351301	Computer Network Technician	1	1	Relative scarce skill - Recruitment process slow	Finalise recruitment process	0
351302		2	2		Finalise recruitment process	0

	Geographic Information Systems Specialist/Technician			Relative scarce skill - Recruitment process slow		
671202	Millwright (Electromechanician)	1	1	Relative scarce skill - Lack of funding for post	Internship	0
Sub-Total		10	10			0

ANNUAL TRAINING REPORT SUMMARY

Funding Source	Planned Training Budget		Actual Expenditure		Committed Expenditure	
	1 May 2014 - 30 April 2015		1 May 2014 - 30 April 2015		1 May 2014 - 30 April 2015	
	Employed	Unemployed	Employed	Unemployed	Employed	Unemployed
Mandatory Grant Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00
Outstanding Mandatory Grant funds from previous year	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00
Discretionary Grants funds	\$464,000.00	\$494,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Additional funding (Municipality/entity, donor funds, other government funds etc)	\$1,860,000.00	\$700,000.00	\$1,862,293.00	\$1,060,000.00	\$200,000.00	\$200,000.00
Total Amount on Training:	\$2,324,000.00	\$1,194,000.00	\$1,862,293.00	\$1,060,000.00	\$290,000.00	\$200,000.00

Total Actual Training Beneficiaries as at 30 April 2015

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Employed		Total	Unemployed		Total
			Female	Male		Female	Male	
Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Infrastructure Development	5	5	10	2	2	4
Community Based Participation and Planning	Good Governance and the Deepening of Democracy	Municipal Governance	22	8	30	2	2	4
Management and Leadership	Municipal Transformation and Institutional Development	Improving Municipal Systems	15	24	39	1	1	2
Financial Viability	Municipal Financial Viability and Management	Financial Management	16	27	43	3	2	5
Community Based Participation and Planning	Sustainable Local Economic Development	Community Development	7	9	16	0	0	0
SUB-Total			65	73	138	8	7	15

TOTAL ACTUAL ADULT EDUCATION AND TRAINING BENEFICIARIES AS AT 30 April 2015

AET Level	Employed				Total	Unemployed				Total
	Female LGSETA-funded	Female Other funded	Male LGSETA-funded	Male Other funded		Female LGSETA-funded	Female Other funded	Male LGSETA-funded	Male Other funded	
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0

TOTAL ACTUAL WORKPLACE TRAINING SYSTEMS BENEFICIARIES AS AT 30 April 2015

Type	Beneficiaries		Total	Total Number of training interventions	Total Number of training interventions funded by LGSETA
	Female	Male			
Skills Development Facilitator	2	1	3	3	1
Local Labour Forum	0	0	0	0	0
Training Committee	0	0	0	0	0

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE AS AT 30 April 2015 - Employed

OFO Code	Occupation	Females				Males				Total	Persons With Disability (PWD)					Age Groups			Non-SA	
		A	C	I	W	A	C	I	W		A	C	I	W	Total	< 35	35 - 55	> 55		Total
Legislators																				
111102	Speaker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111103	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
111104	Member of Mayoral Committee	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	4	0	4	0
111105	Ward Committee/PR Councillor	9	0	0	0	9	0	0	0	18	0	0	0	0	0	0	13	5	18	0
Sub-Total		11	0	0	0	13	0	0	0	24	0	0	0	0	0	0	18	6	24	0
Managers																				
111201	Municipal Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111203	Chief Operating Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
121101	Chief Financial Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
121103	Credit Manager	0	0	0	0	1	0	0	0	1	1	0	0	0	1	0	1	0	1	0
121104	Internal Audit Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
121201	Personnel / Human Resources Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
121301	Policy and Planning Manager	1	0	0	0	2	0	0	0	3	0	0	0	0	0	0	3	0	3	0
121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
122201	Public Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
132301	Construction Project Manager	2	0	0	0	1	0	0	0	3	0	0	0	0	0	0	3	0	3	0
132401	Supply Chain Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
134402	Community Development Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
134901	Environmental Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
134904	Officer Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
134999	Disaster Management Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
143905	Call or Contact Centre Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
Sub-Total		11	0	0	0	10	0	0	0	21	1	0	0	0	1	5	16	0	21	0
Professionals																				
214201	Civil Engineer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
216401	Urban and Regional Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
216402	Transport Analyst	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

224901	Local Economic Development Officer/Coordinator	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
224902	Liaison Officer	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
226301	Environmental Health Officer	1	0	0	0	3	0	0	0	0	4	0	0	0	0	0	4	0	0	4	0
226302	Safety, Health, Environment and Quality (SHE&Q)	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
241102	Management Accountant	1	0	0	0	1	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
241107	Financial Accountant	3	1	0	1	2	0	0	0	0	7	0	0	0	0	0	5	2	0	7	0
242302	Skills Development Facilitator/Practitioner	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
242303	Human Resource Officer	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
252902	ICT Support Services Manager	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
262202	Records Manager	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
399999	Disaster Management Coordinator/Officer	2	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
Sub-Total		11	1	0	1	12	0	0	0	0	25	0	0	0	0	0	14	11	0	25	0
Technicians And Trade Workers																					
311201	Civil Engineering Technician	3	0	0	0	1	0	0	0	0	4	0	0	0	0	0	2	2	0	4	0
313201	Water Plant Operator	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
351301	Computer Network Technician	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
642601	Plumber (General)	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0	3	0	0	3	0
Sub-Total		4	0	0	0	5	0	0	0	0	9	0	0	0	0	0	7	2	0	9	0
Community and Personal Service Workers																					
341201	Community Development Worker	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Clerical and Administrative Workers																					
331301	Finance Clerk/Administrator	8	0	0	0	7	0	0	0	0	15	0	0	0	0	0	15	0	0	15	0
411101	Administrative Assistant	12	0	0	0	6	0	0	0	0	18	0	0	0	0	0	16	2	0	18	0
412101	Secretary (General)	8	0	0	0	2	0	0	0	0	10	0	0	0	0	0	10	0	0	10	0
422206	Call or Contact Centre Agent	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
422301	Switchboard Operator	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
441601	Human Resource Clerk	3	0	0	0	1	0	0	0	0	4	0	0	0	0	0	3	1	0	4	0
Sub-Total		32	0	0	0	17	0	0	0	0	49	0	0	0	0	0	45	4	0	49	0
Machinery Operators And Drivers																					
732101	Driver	0	0	0	0	2	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
732201	Chauffeur	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
733201	Truck Driver (General)	0	0	0	0	4	0	0	0	0	4	0	0	0	0	0	2	2	0	4	0
Sub-Total		0	0	0	0	7	0	0	0	0	7	0	0	0	0	0	2	4	1	7	0
Elementary Occupations																					
862301	Meter Reader	1	0	0	0	1	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
Sub-Total		1	0	0	0	1	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0

LIST OF LEARNING INTERVENTIONS BY NAME - EMPLOYED

Name of learning Intervention	Type of learning intervention	NQF level	Funded By	Number Trained in this learning intervention	
				Female	Male
Speaker					
Councillor Training	Skills Programme	Level 5	Other funding - government, donors, other SETAs	0	1
Total-captured				0	1
Chief Whip					
CPMD	Learnership	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Member of Mayoral Committee					
CPMD	Learnership	Level 6	Other Municipality funding	0	1
Councillor Training	Skills Programme	Level 5	Other funding - government, donors, other SETAs	2	1
Total-captured				2	2
Ward Committee/PR Councillor					
CPMD	Learnership	Level 6	Other Municipality funding	3	4
Councillor Training	Skills Programme	Level 5	Other funding - government, donors, other SETAs	6	5
Total-captured				9	9
Municipal Manager					
CPMD	Learnership	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Chief Operating Officer					
CPMD	Learnership	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Chief Financial Officer					
MBA	Bursary	Level 9	Other Municipality funding	0	1
Total-captured				0	1
Credit Manager					
MBA	Bursary	Level 9	Other Municipality funding	0	1
Total-captured				0	1
Internal Audit Manager					
CPMD	Learnership	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Personnel / Human Resources Manager					
OETDP	Learnership	Level 5	LGSETA - Discretionary Grant funds	1	0
Total-captured				1	0
Policy and Planning Manager					
Post-Graduate Diploma in Management	Bursary	Level 8	Other Municipality funding	1	0
CPMD	Learnership	Level 6	Other Municipality funding	0	2
Total-captured				1	2

Corporate Services Manager					
Post-Graduate Diploma in Business Management	Bursary	Level 8	Other Municipality funding	1	0
Total-captured				1	0
Public Relations Manager					
MPA	Bursary	Level 9	Other Municipality funding	0	1
Total-captured				0	1
Construction Project Manager					
CPMD	Learnership	Level 6	Other Municipality funding	1	1
Water and Sanitation Masterclass	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				2	1
Supply Chain Manager					
SCM Skills Programme	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
Community Development Manager					
CPMD	Learnership	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Environmental Manager					
Environmental Peace Officer Training	Skills Programme	Level 5	Other Municipality funding	1	1
Total-captured				1	1
Officer Manager					
CPMD	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Disaster Management Manager					
Bachelor:Public Administration	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Call or Contact Centre Manager					
BAdmin (Honours)	Bursary	Level 8	Other Municipality funding	1	0
Total-captured				1	0
Civil Engineer					
Post-Graduate Diploma: Project Management	Bursary	Level 8	Other Municipality funding	0	1
Total-captured				0	1
Urban and Regional Planner					
Masters: Town and Regional Planning	Bursary	Level 9	Other Municipality funding	0	1
Total-captured				0	1
Transport Analyst					
Fleet Management	Skills Programme	Level 4	Other Municipality funding	0	1
Total-captured				0	1
Local Economic Development Officer/Coordinator					
BAgric Management	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Liaison Officer					
Diploma: Public Admin and Management	Bursary	Level 6	Other Municipality funding	1	0

Total-captured				1	0
Environmental Health Officer					
Environmental Health Peace Officer Training	Skills Programme	Level 5	Other Municipality funding	1	3
Total-captured				1	3
Safety, Health, Environment and Quality (SHE&Q)					
OHS Programme	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Management Accountant					
Local Government Finance	Bursary	Level 6	Other Municipality funding	0	1
Post-Graduate Diploma: Business Management	Bursary	Level 8	Other Municipality funding	1	0
Total-captured				1	1
Financial Accountant					
GRAP Implementation	Skills Programme	Level 5	Other Municipality funding	1	0
Revenue Masterclass	Skills Programme	Level 5	Other Municipality funding	1	0
Vat Training	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				3	0
Skills Development Facilitator/Practitioner					
ODETDP Training	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Human Resource Officer					
Payday	Short Course: Non-credit	Level 5	Other Municipality funding	1	0
Total-captured				1	0
ICT Support Services Manager					
E Venus IT Personnel	Short Course: Non-credit	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Records Manager					
Registry Management	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
Disaster Management Coordinator/Officer					
Bachelor of Public Administration	Bursary	Level 7	Other Municipality funding	2	0
Total-captured				2	0
Civil Engineering Technician					
Post Graduate Diploma: Project Management	Bursary	Level 8	Other Municipality funding	1	1
Total-captured				1	1
Water Plant Operator					
Water and Sanitation Masterclass	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
Computer Network Technician					
Venus for IT personnel	Short Course: Non-credit	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Plumber (General)					
Advanced Driving				0	3

	Skills Programme	Level 4	Other Municipality funding		
Total-captured				0	3
Community Development Worker					
Honours: Public Administration	Bursary	Level 8	Other Municipality funding	1	0
Total-captured				1	0
Finance Clerk/Administrator					
Accounts Payable	Skills Programme	Level 5	Other Municipality funding	1	3
Total-captured				1	3
Administrative Assistant					
Certificate in Development Communication	Bursary	Level 6	Other Municipality funding	1	0
Certificate in Local Governance and Development	Bursary	Level 6	Other Municipality funding	1	0
Honours: Public Administration	Bursary	Level 8	Other Municipality funding	1	0
Master of Business Administration	Bursary	Level 8	Other Municipality funding	1	0
Payroll	Short Course: Non-credit	Level 5	Other Municipality funding	1	1
Total-captured				5	1
Secretary (General)					
Certificate in Municipal Governance	Learnership	Level 5	Other Municipality funding	8	2
Total-captured				8	2
Call or Contact Centre Agent					
Bachelor of Public Administration	Bursary	Level 7	Other Municipality funding	0	1
Total-captured				0	1
Switchboard Operator					
Bachelor of Public Administration	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Human Resource Clerk					
ODETDP Training	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
Driver					
Advanced Driving	Skills Programme	Level 4	Other Municipality funding	0	2
Total-captured				0	2
Chauffeur					
Advanced Driving	Skills Programme	Level 4	Other Municipality funding	0	1
Total-captured				0	1
Truck Driver (General)					
Advanced Driving	Skills Programme	Level 4	Other Municipality funding	0	4
Total-captured				0	4
Meter Reader					
Diploma: Public Administration	Bursary	Level 6	Other Municipality funding	1	1
Total-captured				1	1

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE AS AT 30 April 2015 - Unemployed

Occupations		Females				Males					Persons With Disability					Age Groups				Non-SA
OFO Code	Occupation	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Professionals																				
226301	Environmental Health Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Technicians And Trade Workers																				
311201	Civil Engineering Technician	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
313201	Water Plant Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
351301	Computer Network Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
642601	Plumber (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
Clerical and Administrative Workers																				
334102	Office Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
431101	Accounting Clerk	4	0	0	0	2	0	0	0	6	0	0	0	0	0	6	0	0	6	0
441601	Human Resource Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
441905	Communication Officer / Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		6	0	0	0	3	0	0	0	9	0	0	0	0	0	9	0	0	9	0

LIST OF LEARNING INTERVENTIONS BY NAME - UNEMPLOYED

Municipal Key Performance Area	Type of learning intervention	Name of learning Intervention	NQF level	Number Trained Female	Number Trained Female
Environmental Health Officer					
Experiential Learning	Internship	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Civil Engineering Technician					
Experiential Learning	Internship	Level 6	Other Municipality funding	2	0
Total-captured				2	0
Water Plant Operator					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Computer Network Technician					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Plumber (General)					
Experiential Learning	Internship	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Office Administrator					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Accounting Clerk					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Municipal Finance Internship Programme	Internship	Level 6	Other Municipality funding	3	2
Total-captured				4	2
Human Resource Clerk					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Communication Officer / Assistant					
Experiential Learning	Internship	Level 6	Other Municipality funding	0	1
Total-captured				0	1

SKILLS DEVELOPMENT SUMMARY FOR 2015/2016

TRAINING BUDGET EXPENDITURE 2015/2016

Funding Source	Actual Expenditure		Planned Training Budget		Committed Expenditure	
	1 May 2015 - 30 April - 2016		1 May 2015 - 30 April - 2016		1 May 2015 - 30 April - 2016	
	Employed	Unemployed	Employed	Unemployed	Employed	Unemployed
Mandatory Grant Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00
Outstanding Mandatory Grant funds from previous year	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00
Discretionary Grants funds	\$464,000.00	\$494,000.00	\$720,000.00	\$150,000.00	\$0.00	\$0.00
Additional funding (Municipality/entity, donor funds, other government funds etc)	\$1,860,000.00	\$700,000.00	\$1,900,000.00	\$1,060,000.00	\$0.00	\$0.00
Total Amount on Training:	\$2,324,000.00	\$1,194,000.00	\$2,620,000.00	\$1,210,000.00	\$90,000.00	\$0.00

TOTAL PLANNED TRAINING BENEFICIARIES FOR 2015/2016

LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Employed		Total	Unemployed		Total
			Female	Male		Female	Male	
Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Water Infrastructure Development	18	49	67	5	5	10
Community Based Participation and Planning	Good Governance and the Deepening of Democracy	Good Governance	18	9	27	0	0	0
Management and Leadership	Municipal Transformation and Institutional Development	Improving Municipal Systems	15	21	36	13	6	19
Financial Viability	Municipal Financial Viability and Management	Financial Management	15	19	34	4	2	6
Community Based Participation and Planning	Sustainable Local Economic Development	Community Development	4	2	6	0	1	1

TOTAL PLANNED ADULT EDUCATION AND TRAINING BENEFICIARIES FOR 2015/2016

AET Level	Employed				Total	Unemployed				Total
	Female LGSETA-funded	Female Other funded	Male LGSETA-funded	Male Other funded		Female LGSETA-funded	Female Other funded	Male LGSETA-funded	Male Other funded	
AET Level 1	0	0	0	0	0	0	0	0	0	0
AET Level 2	0	0	0	0	0	0	0	0	0	0
AET Level 3	0	0	0	0	0	0	0	0	0	0
AET Level 4	0	0	0	0	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0	0	0	0	0

TOTAL PLANNED WORKPLACE TRAINING SYSTEMS BENEFICIARIES FOR 2015/2016

Type	Beneficiaries		Total	Total Number of training interventions	Total Number of training interventions funded by LGSETA
	Female	Male			
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	2	2	4	1	0
Training Committee	0	0	0	0	0

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE FOR 2015/2016 - EMPLOYED

OFO Code	Occupation	Females				Males				Total	Persons With Disability					Age Group			Non-SA	
		A	C	I	W	A	C	I	W		A	C	I	W	Total	< 35	35 - 55	> 55		Total
Legislators																				
111101	Executive Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111102	Speaker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
111103	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
111104	Member of Mayoral Committee	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	4	0	4	0
111105	Ward Committee/PR Councillor	9	0	0	0	9	0	0	0	18	0	0	0	0	0	0	12	6	18	0
Sub-Total		11	0	0	0	14	0	0	0	25	0	0	0	0	0	0	18	7	25	0
Managers																				
121201	Personnel / Human Resources Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
121301	Policy and Planning Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
121902	Corporate Services Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
122201	Public Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
132301	Construction Project Manager	2	0	0	0	2	0	0	0	4	0	0	0	0	0	0	4	0	4	0
134402	Community Development Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
134901	Environmental Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
134999	Disaster Management Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
143905	Call or Contact Centre Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		8	0	0	0	6	0	0	0	14	0	0	0	0	0	6	8	0	14	0
Professionals																				
222104	Registered Nurse (Community Health)	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
224901	Local Economic Development Officer/Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
224902	Liaison Officer	6	0	0	0	1	0	0	0	7	0	0	0	0	0	0	7	0	7	0
226301	Environmental Health Officer	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3	0
241107	Financial Accountant	2	1	0	0	2	0	0	0	5	0	0	0	0	0	4	1	0	5	0
242211	Internal Auditor	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
242302	Skills Development Facilitator/Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
242303	Human Resource Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
252902		0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0

	ICT Support Services Manager																			
399999	Disaster Management Coordinator/Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
	Sub-Total	15	1	0	0	8	0	0	0	24	0	0	0	0	0	10	14	0	24	0
Technicians And Trade Workers																				
311201	Civil Engineering Technician	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	1	0
313201	Water Plant Operator	4	0	0	0	6	0	0	0	10	0	0	0	0	0	6	4	0	10	0
351301	Computer Network Technician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
	Sub-Total	4	0	0	0	8	1	0	0	13	0	0	0	0	0	8	5	0	13	0
Clerical and Administrative Workers																				
411101	Administrative Assistant	7	0	0	0	5	0	1	0	13	0	0	0	0	0	11	2	0	13	0
412101	Secretary (General)	8	0	0	0	1	0	0	0	9	0	0	0	0	0	9	0	0	9	0
422206	Call or Contact Centre Agent	2	0	0	0	1	0	0	0	3	0	0	0	0	0	3	0	0	3	0
422301	Switchboard Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
422601	Receptionist (General)	0	0	0	0	1	0	0	0	1	1	0	0	0	1	1	0	0	1	0
431101	Accounting Clerk	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
441601	Human Resource Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
	Sub-Total	20	1	0	0	8	0	1	0	30	1	0	0	0	1	26	4	0	30	0
Machinery Operators And Drivers																				
732101	Driver	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
733201	Truck Driver (General)	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
	Sub-Total	0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	2	0	3	0
Elementary Occupations																				
811201	General Worker	14	0	0	0	33	1	0	0	48	0	0	0	0	0	39	9	0	48	0
862301	Meter Reader	7	0	0	0	6	0	0	0	13	0	0	0	0	0	13	0	0	13	0
	Sub-Total	21	0	0	0	39	1	0	0	61	0	0	0	0	0	52	9	0	61	0

LIST OF LEARNING INTERVENTIONS BY NAME - EMPLOYED

Name of learning Intervention	Type of learning intervention	NQF level	Funded By	Number Trained in this learning intervention	
				Female	Male
Executive Mayor					
Councillor Development	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Speaker					
Councillor Development	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Chief Whip					
Councillor Development	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Member of Mayoral Committee					
Councillor Development	Skills Programme	Level 5	Other Municipality funding	2	2
Total-captured				2	2
Ward Committee/PR Councillor					
Councillor Development	Skills Programme	Level 5	Other Municipality funding	9	9
Total-captured				9	9
Personnel / Human Resources Manager					
Advanced Diploma: Labour Law	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Policy and Planning Manager					
CPMD	Learnership	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Corporate Services Manager					
Advanced Diploma: Labour Law	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Public Relations Manager					
CPMD	Learnership	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Construction Project Manager					
CPMD	Learnership	Level 6	Other Municipality funding	2	2
Total-captured				2	2
Community Development Manager					
CPMD	Learnership	Level 6	Other Municipality funding	0	2
Total-captured				0	2
Environmental Manager					
SAMTRAC	Skills Programme	Level 6	Other Municipality funding	1	1
Total-captured				1	1
Disaster Management Manager					
Bachelor: Public Administration	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0

Call or Contact Centre Manager					
CPMD	Learnership	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Registered Nurse (Community Health)					
HIV/AIDS	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
Local Economic Development Officer/Coordinator					
Degree: Agriculture Management	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Liaison Officer					
Customer Services Management	Learnership	Level 5	Other Municipality funding	6	1
Total-captured				6	1
Environmental Health Officer					
SAMTRAC	Skills Programme	Level 5	Other Municipality funding	2	1
Total-captured				2	1
Financial Accountant					
CPMD	Learnership	Level 6	Other Municipality funding	1	0
Payroll Management	Skills Programme	Level 5	Other Municipality funding	0	1
SUM	Skills Programme	Level 6	Other Municipality funding	2	1
Total-captured				3	2
Internal Auditor					
Internal Audit Skills Programme	Skills Programme	Level 6	Other Municipality funding	0	2
Total-captured				0	2
Skills Development Facilitator/Practitioner					
Advanced Diploma: Labour Law	Bursary	Level 7	Other Municipality funding	0	1
Total-captured				0	1
Human Resource Officer					
Job Evaluation	Skills Programme	Level 5	Other Municipality funding	1	0
Total-captured				1	0
ICT Support Services Manager					
ICT Governance	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Disaster Management Coordinator/Officer					
Bachelor: Public Administration	Bursary	Level 7	Other Municipality funding	2	0
Total-captured				2	0
Civil Engineering Technician					
Diploma: Civil Engineering	Bursary	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Water Plant Operator					
Water Process Supervision	Learnership	Level 5	Other Municipality funding	4	6
Total-captured				4	6
Computer Network Technician					

ICT Governance	Skills Programme	Level 5	Other Municipality funding	0	2
Total-captured				0	2
Administrative Assistant					
Degree: Local Government	Bursary	Level 7	Other Municipality funding	1	0
Development Communication	Bursary	Level 6	Other Municipality funding	1	0
Diploma: Administration	Bursary	Level 6	Other Municipality funding	2	2
Local Government Finance	Bursary	Level 6	Other Municipality funding	0	1
Payroll Management	Skills Programme	Level 5	Other Municipality funding	1	1
E Venus	Short Course: Non-credit	Level 5	Other Municipality funding	2	1
Payday for HR	Short Course: Non-credit	Level 5	Other Municipality funding	0	1
Total-captured				7	6
Secretary (General)					
Advanced Municipal Governance Certificate	Learnership	Level 6	Other Municipality funding	8	1
Total-captured				8	1
Call or Contact Centre Agent					
Customer Services Management	Learnership	Level 5	Other Municipality funding	2	1
Total-captured				2	1
Switchboard Operator					
Bachelor: Public Administration	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Receptionist (General)					
Disability Management	Short Course: Non-credit	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Accounting Clerk					
Degree: Finance	Bursary	Level 7	Other Municipality funding	1	0
Total-captured				1	0
Human Resource Clerk					
Bachelors: Commerce (HR)	Bursary	Level 7	Other Municipality funding	1	0
SDF Skills Programme	Skills Programme	Level 6	Other Municipality funding	1	0
Total-captured				2	0
Driver					
OHS for Disaster Management	Skills Programme	Level 5	Other Municipality funding	0	1
Total-captured				0	1
Truck Driver (General)					
OHS for Disaster Management	Skills Programme	Level 5	Other Municipality funding	0	2
Total-captured				0	2
General Worker					
Water Process Control	Learnership	Level 2	LGSETA - Discretionary Grant funds	5	15

Water Process Control	Learnership	Level 3	LGSETA - Discretionary Grant funds	5	10
Plumber's Trade Test Certificate	Skills Programme	Level 4	Other Municipality funding	4	9
Total-captured				14	34
Meter Reader					
Meter Reading Skills	Skills Programme	Level 4	Other Municipality funding	7	6
Total-captured				7	6

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE FOR 2015/2016 - UNEMPLOYED

Occupations		Females				Males					Persons With Disability					Age Group				Non-SA
OFO Code	Occupation	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Professionals																				
226301	Environmental Health Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Technicians And Trade Workers																				
311201	Civil Engineering Technician	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
313201	Water Plant Operator	2	0	0	0	4	0	0	0	6	0	0	0	0	0	6	0	0	6	0
351301	Computer Network Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
642601	Plumber (General)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Sub-Total		5	0	0	0	5	0	0	0	10	0	0	0	0	0	10	0	0	10	0
Clerical and Administrative Workers																				
334102	Office Administrator	5	0	0	0	3	0	0	0	8	0	0	0	0	0	8	0	0	8	0
431101	Accounting Clerk	4	0	0	0	2	0	0	0	6	0	0	0	0	0	6	0	0	6	0
441601	Human Resource Clerk	8	0	0	0	3	0	0	0	11	0	0	0	0	0	11	0	0	11	0
Sub-Total		17	0	0	0	8	0	0	0	25	0	0	0	0	0	25	0	0	25	0

LIST OF LEARNING INTERVENTIONS BY NAME - UNEMPLOYED

Name of learning Intervention	Type of learning intervention	NQF level	Funded By	Number Trained in this learning intervention	
				Female	Male
Environmental Health Officer					
Experiential Learning	Internship	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Civil Engineering Technician					
Experiential Learning	Internship	Level 6	Other Municipality funding	2	0
Total-captured				2	0
Water Plant Operator					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Water Process Control NQF 2	Learnership	Level 2	LGSETA - Discretionary Grant funds	1	4
Total-captured				2	4
Computer Network Technician					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Total-captured				1	0
Plumber (General)					
Experiential Learning	Internship	Level 6	Other Municipality funding	0	1
Total-captured				0	1
Office Administrator					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Services SETA Internship	Work Integrated Learning (FET College placements)	Level 6	Other funding - government, donors, other SETAs	4	3
Total-captured				5	3
Accounting Clerk					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Municipal Finance Internship Programme	Internship	Level 6	Other Municipality funding	3	2
Total-captured				4	2
Human Resource Clerk					
Experiential Learning	Internship	Level 6	Other Municipality funding	1	0
Services SETA Internship	Work Integrated Learning (FET College placements)	Level 6	Other funding - government, donors, other SETAs	7	3
Total-captured				8	3

Summary

Total Employees

Occupations	Females				Males					Persons With Disability					Age Group				Non-Sa
	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Legislators	11	0	0	0	14	0	0	0	25	0	0	0	0	0	0	14	11	25	0
Managers	12	0	0	0	16	0	0	0	28	0	0	0	0	0	7	20	1	28	0
Professionals	20	2	0	1	16	1	0	0	40	0	0	0	0	0	18	22	0	40	0
Technicians And Trade Workers	8	0	0	0	35	5	0	0	48	0	0	0	0	0	19	25	4	48	0
Community and Personal Service Workers	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Clerical and Administrative Workers	32	2	1	0	11	0	0	0	46	1	0	0	0	1	29	17	0	46	0
Sales and Service Workers	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
Machinery Operators And Drivers	0	0	0	0	11	1	0	0	12	0	0	0	0	0	1	7	4	12	0
Elementary Occupations	54	0	0	0	79	2	0	0	135	0	0	0	0	0	45	75	15	135	0
Total	139	4	1	1	182	9	0	0	336	1	0	0	0	1	120	181	35	336	0

TOTAL INTERNS FUNDED BY OTHERS

Occupations	Females				Males					Persons With Disability					Age Group				Non-Sa
	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Professionals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technicians And Trade Workers	3	0	0	0	4	0	0	0	7	0	0	0	0	0	7	0	0	7	0
Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clerical and Administrative Workers	5	0	0	0	3	0	0	0	8	0	0	0	0	0	8	0	0	8	0
Sales and Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Machinery Operators And Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elementary Occupations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	0	0	0	7	0	0	0	15	0	0	0	0	0	15	0	0	15	0

TOTAL INTERNS FUNDED BY THE LGSETA

Occupations	Females				Males					Persons With Disability					Age Group				Non-Sa
	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Professionals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technicians And Trade Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clerical and Administrative Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales and Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Machinery Operators And Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elementary Occupations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TRAINING BENEFICIARIES - EMPLOYED

Occupations	Females				Males					Persons With Disability					Age Group				Non-Sa
	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Legislators	11	0	0	0	13	0	0	0	24	0	0	0	0	0	0	18	6	24	0
Managers	11	0	0	0	10	0	0	0	21	1	0	0	0	1	5	16	0	21	0
Professionals	11	1	0	1	12	0	0	0	25	0	0	0	0	0	14	11	0	25	0
Technicians And Trade Workers	4	0	0	0	5	0	0	0	9	0	0	0	0	0	7	2	0	9	0
Community and Personal Service Workers	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Clerical and Administrative Workers	32	0	0	0	17	0	0	0	49	0	0	0	0	0	45	4	0	49	0
Sales and Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Machinery Operators And Drivers	0	0	0	0	7	0	0	0	7	0	0	0	0	0	2	4	1	7	0
Elementary Occupations	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
Total	71	1	0	1	65	0	0	0	138	1	0	0	0	1	75	56	7	138	0

TRAINING BENEFICIARIES - UNEMPLOYED

Occupations	Females				Males					Persons With Disability					Age Group				Non-Sa
	A	C	I	W	A	C	I	W	Total	A	C	I	W	Total	< 35	35 - 55	> 55	Total	
Legislators	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Managers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Professionals	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
Technicians And Trade Workers	4	0	0	0	1	0	0	0	5	0	0	0	0	0	5	0	0	5	0
Community and Personal Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clerical and Administrative Workers	6	0	0	0	3	0	0	0	9	0	0	0	0	0	9	0	0	9	0
Sales and Service Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Machinery Operators And Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elementary Occupations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	10	0	0	0	5	0	0	0	15	0	0	0	0	0	15	0	0	15	0